



Please ask for: Emer Moran
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Reference:
Date: Tuesday 1 December 2020

Dear All

LICENSING COMMITTEE - TUESDAY 1 DECEMBER 2020

Please find attached the revised Appendix B to Item 7 Hackney Carriage and Private Hire Licensing: Licence Fees and Charges 2021/2022.

Agenda No Item

- 6 **Hackney Carriage and Private Hire Licensing: Licence Fees and Charges 2021/2022** (Pages 3 - 4)

The Support Service Costs shown for 2018/19 in Appendix have been amended to the figure published for the year 2018/19 in the corresponding Licensing Committee on 3 December 2019. The figure is £25,748, creating a surplus of £125.

Kind regards,

Emer Moran
Democratic Services Officer

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Agenda Item 6

Taxi accounts 2017-2018

	2017-18	Money accrued to 2018-19	Money accrued to 2019-20	Money accrued to 2020-21	Money accrued to 2021-22	Sub total 2017-18	Money accrued from 2015-16	Money accrued from 2016-17	Total 2017-18
Income									
Vehicles	-88,661								-88,661
Operators	-8,288	-1,809	-1,809	-292	-292	-4,086	0	-3,427	-7,513
Drivers	-20,459	-6,820	-6,820			-6,820	-12,274	-8,213	-27,306
Sub-total	-117,408	-8,629	-8,629	-292	-292	-10,906	-12,274	-11,639	-123,480
Cost of vehicle tests	30,945								30,945
sub total	-86,463								-92,535
Salary	38,932								38,932
Partnership cost	35,212								35,212
General Costs	6,012								6,012
Support service costs	24,758								24,758
									12,379

Taxi accounts 2018-2019

	2018-19	Money accrued to 2019-20	Money accrued to 2020-21	Money accrued to 2021-22	Money accrued to 2022-23	Sub total 2018-19	Money accrued from 2016-17	Money accrued from 2017-18	Total 2018-19
Income									
Vehicles	-100,698								-100,698
Operators	-10,245	-1,911	-1,911	-308	-308	-5,807	-1,867	-1,809	-9,483
Drivers	-27,005	-9,002	-9,002			-9,002	-8,213	-6,820	-24,034
Sub-total	-137,948	-10,912	-10,912	-308	-308	-14,808	-10,080	-8,629	-134,215
Cost of vehicle tests	30,880								30,880
sub total	-107,068								-103,335
Salary	39,202								39,202
Partnership cost	33,481								33,481
General Costs	4,778								4,778
Support service costs	25,748								25,748
									-125

Taxi accounts 2019-2020

	2019-20	Money accrued to 2020-21	Money accrued to 2021-22	Money accrued to 2022-23	Money accrued to 2023-24	Sub total 2019-20	Money accrued from 2016-17	Money accrued from 2017-18	Money accrued from 2018-19	Total 2019-20
Income										
Vehicles	-104,277									-104,277
Operators	-5,983	-554	-554	-318	-318	-4,240	-292	-1,809	-1,911	-8,251
Drivers	-27,777	-9,259	-9,259			-9,259	-6,820	-9,002		-25,080
Sub-total	-138,037	-9,813	-9,813	-318	-318	-13,499	-292	-8,629	-10,912	-137,609
Cost of vehicle tests	30,000									30,000
sub total	-108,037									-107,609
Salary	39,222									39,222
Partnership cost	39,384									39,384
General Costs	4,869									4,869
Support service costs	29,030									29,030
										4,897

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